



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

| Cve                         | Concepto                         | Aprobado<br>1 | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>5  | Subejercicio<br>6 = (3-4) |
|-----------------------------|----------------------------------|---------------|-------------------------------------------|-------------------------|----------------|--------------|---------------------------|
| <b>544</b>                  | <b>UNIVERSIDAD DE LA COSTA</b>   |               |                                           |                         |                |              |                           |
| <b>2</b>                    | <b>DESARROLLO SOCIAL</b>         | 21,151,677.31 | -1,260.72                                 | 21,150,416.59           | 9,752,639.37   | 8,263,613.06 | 11,397,777.22             |
| 5                           | EDUCACIÓN                        | 21,151,677.31 | -1,260.72                                 | 21,150,416.59           | 9,752,639.37   | 8,263,613.06 | 11,397,777.22             |
| <b>3</b>                    | <b>DESARROLLO ECONÓMICO</b>      | 1,047,080.56  | 0.00                                      | 1,047,080.56            | 553,994.74     | 471,370.51   | 493,085.82                |
| 8                           | CIENCIA, TECNOLOGÍA E INNOVACIÓN | 1,047,080.56  | 0.00                                      | 1,047,080.56            | 553,994.74     | 471,370.51   | 493,085.82                |
| TOTAL DEPENDENCIA / ENTIDAD |                                  | 22,198,757.87 | -1,260.72                                 | 22,197,497.15           | 10,306,634.11  | 8,734,983.57 | 11,890,863.04             |