



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
RESUMEN POR PROGRAMA PRESUPUESTARIO

| Clave                       | Concepto                                        | Aprobado<br>1 | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>5   | Subejercicio<br>6 = (3-4) |
|-----------------------------|-------------------------------------------------|---------------|-------------------------------------------|-------------------------|----------------|---------------|---------------------------|
| <b>5</b>                    | <b>ORGANISMOS PÚBLICOS<br/>DESCENTRALIZADOS</b> | 22,198,757.85 | -4,529,481.74                             | 17,669,276.11           | 15,595,883.96  | 15,595,883.96 | 2,073,392.15              |
| 44                          | UNIVERSIDAD DE LA COSTA                         | 22,198,757.85 | -4,529,481.74                             | 17,669,276.11           | 15,595,883.96  | 15,595,883.96 | 2,073,392.15              |
| 1                           | PROGRAMAS                                       | 22,198,757.85 | -4,529,481.74                             | 17,669,276.11           | 15,595,883.96  | 15,595,883.96 | 2,073,392.15              |
| 2                           | DESEMPEÑO DE LAS FUNCIONES                      | 22,198,757.85 | -4,529,481.74                             | 17,669,276.11           | 15,595,883.96  | 15,595,883.96 | 2,073,392.15              |
| TOTAL DEPENDENCIA / ENTIDAD |                                                 | 22,198,757.85 | -4,529,481.74                             | 17,669,276.11           | 15,595,883.96  | 15,595,883.96 | 2,073,392.15              |