



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION POR OBJETO DEL GASTO (CAPITULO-CONCEPTO)

| Cve        | Concepto  | Aprobado<br>1        | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4       | Pagado<br>5          | Subejercicio<br>6 = (3-4) |
|------------|---|----------------------|---|-------------------------|----------------------|----------------------|---------------------------|
| <b>544</b> | <b>UNIVERSIDAD DE LA COSTA</b>                                |                      |   |                         |                      |                      |                           |
| <b>4</b>   | <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b> | <b>14,721,381.86</b> | <b>-131,924.43</b>                        | <b>14,589,457.43</b>    | <b>14,589,457.43</b> | <b>14,589,457.43</b> | <b>0.00</b>               |
| 1          | TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO      | 14,691,381.86        | -133,954.43                               | 14,557,427.43           | 14,557,427.43        | 14,557,427.43        | 0.00                      |
| 4          | AYUDAS SOCIALES   | 30,000.00            | 2,030.00                                  | 32,030.00               | 32,030.00            | 32,030.00            | 0.00                      |
| <b>5</b>   | <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                | <b>0.00</b>          | <b>2,893,446.87</b>                       | <b>2,893,446.87</b>     | <b>2,893,446.87</b>  | <b>2,893,446.87</b>  | <b>0.00</b>               |
| 9          | ACTIVOS INTANGIBLES   | 0.00                 | 2,893,446.87                              | 2,893,446.87            | 2,893,446.87         | 2,893,446.87         | 0.00                      |
| <b>6</b>   | <b>INVERSIÓN PÚBLICA</b>                                      | <b>0.00</b>          | <b>3,936,425.00</b>                       | <b>3,936,425.00</b>     | <b>3,936,425.00</b>  | <b>3,936,425.00</b>  | <b>0.00</b>               |
| 3          | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO                   | 0.00                 | 3,936,425.00                              | 3,936,425.00            | 3,936,425.00         | 3,936,425.00         | 0.00                      |
|            | <b>TOTAL DEPENDENCIA / ENTIDAD</b>                            | <b>14,721,381.86</b> | <b>6,697,947.44</b>                       | <b>21,419,329.30</b>    | <b>21,419,329.30</b> | <b>21,419,329.30</b> | <b>0.00</b>               |